

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	Adopted 2020-2021 BUDGET	Adopted 2021-2022 BUDGET
OPERATING PROPERTY TAXES	41,000.00	42,200.00
FIRE - PROPERTY TAXES	100,000.00	107,500.00
ROADS - PROPERTY TAXES	100,000.00	107,500.00
AMBULANCE - PROPERTY TAXES	25,700.00	26,800.00
EXTRA OPERATING TAXES	-	10,700.00
DELINQUENT PROPERTY TAXES	31,500.00	32,100.00
TAX ADMINISTRATION FEES	18,500.00	19,900.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	4,000.00	4,000.00
SWAMP TAX	17,000.00	17,000.00
STATE SHARED REVENUES - SALES TAX	183,000.00	185,000.00
METRO ACT PAYMENT	5,000.00	5,400.00
LANDFILL / SERVICES RENDERED	13,500.00	16,000.00
ZONING BOARD OF APPEALS	1,200.00	1,200.00
PLANNING BOARD REVENUES	1,200.00	1,200.00
LAND SPLIT FEES	250.00	500.00
FINES - ORDINANCES/FIRE	200.00	200.00
RENT AND ROYALTIES	300.00	300.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	8,000.00	10,000.00
ELECTION REIMBURSEMENT	2,000.00	2,000.00
CEMETERY FEES REIMBURSEMENT	2,500.00	2,500.00
CEMETERY PLOT SALES	1,500.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	16,000.00	16,000.00
FENVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
CD SAVINGS INTEREST	3,000.00	2,000.00
SAVINGS and CDs TO USE FOR EXPENSES	131,550.00	117,000.00
TOTALS:	722,500.00	744,100.00