

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	Adopted 2019-2020 BUDGET	Proposed 2020-2021 BUDGET
OPERATING PROPERTY TAXES	39,600.00	41,000.00
FIRE - PROPERTY TAXES	96,700.00	100,000.00
ROADS - PROPERTY TAXES	96,700.00	100,000.00
AMBULANCE - PROPERTY TAXES	24,100.00	25,700.00
DELIQUENT PROPERTY TAXES	30,700.00	31,500.00
TAX ADMINISTRATION FEES	18,000.00	18,500.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	2,000.00	4,000.00
SWAMP TAX	16,500.00	17,000.00
STATE SHARED REVENUES - SALES TAX	181,000.00	183,000.00
METRO ACT PAYMENT	4,800.00	5,000.00
LANDFILL / SERVICES RENDERED	13,500.00	13,500.00
ZONING BOARD OF APPEALS	1,200.00	1,200.00
PLANNING BOARD REVENUES	1,200.00	1,200.00
LAND SPLIT FEES	250.00	250.00
FINES - ORDINANCES/FIRE	200.00	200.00
RENT AND ROYALTIES	250.00	300.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	8,000.00	8,000.00
ELECTION REIMBURSEMENT	1,000.00	2,000.00
CEMETERY FEES REIMBURSEMENT	1,500.00	2,500.00
CEMETERY PLOT SALES	1,000.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	16,000.00	16,000.00
FENNVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
CD SAVINGS INTEREST	4,000.00	3,000.00
SAVINGS and CDs TO USE FOR EXPENSES	101,200.00	131,550.00
TOTALS:	675,000.00	722,500.00