

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	2018-2019 BUDGET	Adopted 2019-2020 BUDGET
OPERATING PROPERTY TAXES	38,300.00	39,600.00
FIRE - PROPERTY TAXES	93,300.00	96,700.00
ROADS - PROPERTY TAXES	93,300.00	96,700.00
AMBULANCE - PROPERTY TAXES	23,300.00	24,100.00
DELINQUENT PROPERTY TAXES	25,000.00	30,700.00
TAX ADMINISTRATION FEES	16,000.00	18,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	4,000.00	2,000.00
SWAMP TAX	16,000.00	16,500.00
STATE SHARED REVENUES - SALES TAX	168,000.00	181,000.00
METRO ACT PAYMENT	3,000.00	4,800.00
LANDFILL / SERVICES RENDERED	13,000.00	13,500.00
ZONING BOARD OF APPEALS	1,200.00	1,200.00
PLANNING BOARD REVENUES	1,200.00	1,200.00
LAND SPLIT FEES	250.00	250.00
FINES - ORDINANCES/FIRE	200.00	200.00
RENT AND ROYALTIES	250.00	250.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	8,000.00	8,000.00
ELECTION REIMBURSEMENT	1,000.00	1,000.00
CEMETERY FEES REIMBURSEMENT	1,500.00	1,500.00
CEMETERY PLOT SALES		1,000.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	18,000.00	16,000.00
FENNVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
CD SAVINGS INTEREST	2,000.00	4,000.00
SAVINGS and CDs TO USE FOR EXPENSES	71,600.00	101,200.00
TOTALS:	614,000.00	675,000.00