

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	Adopted 2016-2017 BUDGET	Adopted 2017-2018 BUDGET
OPERATING PROPERTY TAXES	37,400.00	37,400.00
FIRE - PROPERTY TAXES	89,750.00	89,750.00
ROADS - PROPERTY TAXES	89,750.00	89,750.00
AMBULANCE - PROPERTY TAXES	21,550.00	21,550.00
DELIQUENT PROPERTY TAXES	30,000.00	30,000.00
TAX ADMINISTRATION FEES	15,000.00	15,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	1,500.00	2,000.00
SWAMP TAX	15,000.00	15,500.00
STATE SHARED REVENUES - SALES TAX	159,000.00	160,000.00
METRO ACT PAYMENT	2,400.00	3,000.00
LANDFILL / SERVICES RENDERED	13,000.00	13,000.00
ZONING BOARD OF APPEALS	1,000.00	2,400.00
PLANNING BOARD REVENUES	1,000.00	1,200.00
LAND SPLIT FEES	250.00	250.00
FINES - ORDINANCES/FIRE	100.00	100.00
RENT AND ROYALTIES	1,000.00	500.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	8,000.00	8,000.00
ELECTION REIMBURSEMENT	1,300.00	1,000.00
CEMETERY FEES REIMBURSEMENT	2,500.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	15,800.00	15,800.00
FENVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
CD SAVINGS INTEREST	1,000.00	1,500.00
SAVINGS and CDs TO USE FOR EXPENSES	70,000.00	64,200.00
TOTALS:	591,900.00	589,000.00