

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	2014-2015 BUDGET	Adopted 2015-2016 BUDGET
OPERATING PROPERTY TAXES	35,500.00	37,400.00
FIRE - PROPERTY TAXES	85,500.00	89,750.00
ROADS - PROPERTY TAXES	85,500.00	89,750.00
AMBULANCE - PROPERTY TAXES	21,500.00	21,550.00
DELINQUENT PROPERTY TAXES	45,000.00	30,000.00
TAX ADMINISTRATION FEES	15,000.00	15,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	1,500.00	1,500.00
SWAMP TAX	10,000.00	11,000.00
STATE SHARED REVENUES - SALES TAX	157,700.00	160,350.00
METRO ACT PAYMENT	2,650.00	2,650.00
LANDFILL / SERVICES RENDERED	14,000.00	13,000.00
ZONING BOARD OF APPEALS	1,000.00	1,000.00
PLANNING BOARD REVENUES	1,000.00	1,000.00
LAND SPLIT FEES	300.00	150.00
FINES - ORDINANCES/FIRE	200.00	100.00
RENT AND ROYALTIES	1,000.00	7,850.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,400.00	1,400.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	4,000.00	9,000.00
ELECTION REIMBURSEMENT	1,200.00	1,000.00
CEMETERY FEES REIMBURSEMENT	1,500.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	12,500.00	14,000.00
CD SAVINGS INTEREST	2,500.00	2,500.00
SAVINGS and CDs	222,435.00	-
TOTALS:	723,585.00	512,150.00