

# CLYDE TOWNSHIP BUDGET REPORT

## REVENUES

	<b>2013-2014 BUDGET</b>	<b>Proposed 2014-2015 BUDGET</b>
OPERATING PROPERTY TAXES	35,500.00	35,500.00
FIRE - PROPERTY TAXES	85,500.00	85,500.00
ROADS - PROPERTY TAXES	85,500.00	85,500.00
AMBULANCE - PROPERTY TAXES	21,500.00	21,500.00
DELIQUENT PROPERTY TAXES	45,000.00	45,000.00
TAX ADMINISTRATION FEES	15,000.00	15,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	1,500.00	1,500.00
SWAMP TAX	7,500.00	10,000.00
STATE SHARED REVENUES - SALES TAX	152,500.00	157,700.00
METRO ACT PAYMENT	2,500.00	2,650.00
LANDFILL / SERVICES RENDERED	14,000.00	14,000.00
ZONING BOARD OF APPEALS	1,000.00	1,000.00
PLANNING BOARD REVENUES	1,000.00	1,000.00
LAND SPLIT FEES	300.00	300.00
FINES - ORDINANCES/FIRE	200.00	200.00
RENT AND ROYALTIES	1,000.00	1,000.00
HIGHWAY LIGHTING REIMBURSEMENT ( Taxes)	1,400.00	1,400.00
LANDFIL REIMBURSEMENT ( Ganges / Manlius)	4,000.00	4,000.00
ELECTION REIMBURSEMENT	500.00	1,200.00
CEMETERY FEES REIMBURSEMENT	1,500.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	12,500.00	12,500.00
CD SAVINGS INTEREST	2,500.00	2,500.00
SAVINGS and CDs	64,000.00	222,435.00
<b>TOTALS:</b>	<b>556,600.00</b>	<b>723,585.00</b>