

Approved minutes of the Clyde Township Budget Hearing – February 10, 2021

The annual budget hearing of the 2021-2022 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 10, 2021. The meeting was called to order at 6:30 p.m.

Audience: None

Roll Call: Members present – Tom Giles, Bob Larsen, Bernie McLeod, Chris McKellips, and Cathy Ptak. All members present.

The proposed 2021-2022 budget was presented. Some budget items remained the same as the 2020-2021 budgets with the following exceptions:

1. 101-101 Salary – Increase from \$9,000 to \$9,600
2. 101-101 Worker's Comp – Increase from \$5,400 to \$6,000
3. 101-101 Misc. – Increase from \$200 to \$300
4. 101-101 Social Security – Increase from \$9,000 to \$10,000
5. 101-171 Supervisor Salary– Increase from \$20,400 to \$20,700
6. 101-171 Supplies – Increase from \$200 to \$300
7. 101-171 Capital Outlay – Increase from \$50 to \$100
8. 101-191 Election Salary – Decrease from \$5,000 to \$3,000
9. 101-191 Supplies – Decrease from \$1,000 to \$500
10. 101-191 Professional Services – Decrease from \$2,000 to \$1,000
11. 101-191 Translator Services – Decrease from \$300 to \$150
12. 101-191 Printing & Publications – Decrease from \$5,000 to \$1,000
13. 101-191 Miscellaneous – Increase from \$50 to \$100
14. 101-202 Assessor Services – Increase from \$24,600 to \$25,200
15. 101-210 Board Representatives – Increase from \$350 to \$400
16. 101-215 Clerk Salary – Increase from \$27,900 to \$29,100
17. 101-215 Deputy Clerk Salary – Increase from \$700 to \$2,500
18. 101-247 Board of Review Salary – Increase from \$2,100 to \$2,500
19. 101-247 Supplies - Increase from \$225 to \$300
20. 101-247 Miscellaneous – Increase from \$25 to \$50
21. 101-253 Treasurer Salary – Increase from \$27,000 to \$28,200
22. 101-253 Equipment & Repairs – Increase from \$1,000 to \$1,900
23. 101-265 Fuel & Furnace – Decrease from \$7,500 to \$6,600
24. 101-265 Communications – Increase from \$4,000 to \$4,800
25. 101-265 Consumers Energy – Decrease from \$6,000 to \$5,000
26. 101-265 Maintenance – Increase from \$5,400 to \$6,500
27. 101-276 Contracted Services – Increase from \$2,000 to \$3,000
28. 101-276 Repairs & Maintenance – Increase from \$9,000 to \$10,000
29. 101-302 Contracted Services (millage amount)– Increase from \$27,700 to \$30,000
30. 101-302 Contracted Services (excess of millage) – Increase from \$3,300 to \$12,500
31. 101-336 Supplies – Increase from \$10,000 to \$14,350
32. 101-336 Capital Outlay – Increase from \$10,000 to \$14,350
33. 101-446 Highway & Streets- Decrease from \$250,000 to \$245,000
34. 101-526 Repairs & Maintenance – Increase from \$22,000 to \$25,000

2021-2022 Expenditures Increase from \$722,500 to \$744,100; and Revenues were set at \$744,100

The proposed 2021-2022 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

New Business: NONE

No further business. A motion by McKellips, supported by Ptak, we adjourn.
Time: 6:55p.m.

Respectfully submitted,

Cathy Ptak
Clyde Township Clerk