

Approved minutes of the Clyde Township Budget Hearing – February 13, 2019.

The annual budget hearing of the 2019-2020 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 13, 2018. The meeting was called to order at 6:30 p.m.

Audience: John Hollander

Roll Call: Members present – Tom Giles, Bob Larsen, Bernie McLeod, Chris McKellips, and Cathy Ptak. All members present.

The proposed 2019-2020 budget was presented. Some budget items remained the same as the 2018-2019 budgets with the following exceptions:

1. 101-101 Township Board – Increase Salary from \$8,400 to \$9,000; Decrease Other Board Services from \$7,000 to \$6,000; Increase Supplies from \$1,000 to \$2,000; Decrease Worker's Compensation from \$6,000 to \$5,400
2. 101-171 Supervisor – Increase Salary from \$20,100 to \$20,400; Decrease Equipment & Repairs from \$1,000 to \$700
3. 101-201 Assessor – Decrease Professional Services from \$9,000 to \$8,400; Increase Assessor Services from \$23,400 to \$24,000
4. 101-215 Clerk – Increase Salary from \$25,500 to \$26,700; Increase Equipment & Repairs from \$1,000 to \$1,300
5. 101-253 Treasurer – Increase Salary from \$24,600 to \$25,800
6. 101-265 Township Hall – Decrease Capital Outlay from \$10,000 to \$5,000
7. 101-301 Zoning Enforcement – Increase Dangerous Building Officer from \$250 to \$300; Decrease Supplies from \$250 to \$200
8. 101-302 Ambulance Service – Increase Contracted Services from \$15,000 to \$18,000
9. 101-336 Fire Department – Increase Firemen Salary from \$25,000 to \$27,000; Increase Fire Dept. Officers from \$14,200 to \$18,000; Increase Supplies from \$5,000 to \$10,000; Decrease Transportation from \$2,500 to \$2,000
10. 101-446 Highway & Streets – Increase Repairs & Maintenance from \$175,000 to \$225,000

2019-2020 Expenditures Increase from \$614,000 to \$675,000; and Revenues were set at \$675,000

The proposed 2019-2020 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

No further business. A motion by McKellips, supported by Ptak, we adjourn.

Time: 6:42 p.m.

Respectfully submitted,

Cathy Ptak
Clyde Township Clerk